### Exploitatierekening 2017

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2017 | 2016 | 2015 | 2014 | 2013 |
|  | € | € | € | € | € |
| Baten |  |  |  |  |  |
|  |  |  |  |  |  |
| Pachten boerderijen en land | 188.509 | 147.924 | 139.516 | 148.003 | 153.911 |
| Opbrengst beleggingen | 241.766 | 234.437 | 229.916 | 203.731 | 186.996 |
| Rente banken | 3.989 | 10.109 | 16.455 | 21.300 | 26.953 |
| Overige opbrengsten | - | - | - | - | 1.689 |
|  | 434.264 | 392.470 | 385.887 | 373.034 | 369.549 |
|  |  |  |  |  |  |
| Lasten |  |  |  |  |  |
|  |  |  |  |  |  |
| Kosten verpacht onroerend goed | 30.597 | 25.444 | 12.529 | 16.102 | 15.576 |
| Honorarium rentmeester | 11.902 | 9.553 | 9.019 | 9.515 | 9.867 |
| Kosten beleggingen | 3.557 | 9.658 | 2.319 | 3.912 | 5.876 |
| Bestuurskosten | 22.881 | 21.267 | 20.014 | 19.428 | 19.233 |
| Accountants- en advieskosten | 8.470 | 12.275 | 7.874 | 7.865 | 8.280 |
| Overige algemene kosten | 304 | 803 | 1.407 | 1.595 | 636 |
| Legaat Sionsberg | 908 | 908 | 908 | 908 | 908 |
| Storting vermogen t.l.v. rente en dividenden | 46.173 | 47.085 | 48.027 | 44.965 | 43.930 |
|  | 124.792 | 126.993 | 102.097 | 104.290 | 104.306 |
|  |  |  |  |  |  |
| Voordelig saldo | 309.472 | 265.477 | 283.791 | 268.744 | 265.243 |