### Exploitatierekening 2015

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2015 | 2014 |  | 2013 |
|  | € | € |  | € |
| Baten |  |  |  |  |
|  |  |  |  |  |
| Pachten boerderijen en land | 139.516 | 148.003 |  | 153.911 |
| Opbrengst beleggingen | 229.916 | 203.731 |  | 186.996 |
| Rente banken | 16.455 | 21.300 |  | 26.953 |
| Overige opbrengsten | - | - |  | 1.689 |
|  | 385.887 | 373.034 |  | 369.549 |
|  |  |  |  |  |
| Lasten |  |  |  |  |
|  |  |  |  |  |
| Kosten verpacht onroerend goed | 10.188 | 16.102 |  | 15.576 |
| Honorarium rentmeester | 9.019 | 9.515 |  | 9.867 |
| Kosten beleggingen | 4.660 | 3.912 |  | 5.876 |
| Bestuurskosten | 20.014 | 19.428 |  | 19.233 |
| Accountants- en advieskosten | 7.874 | 7.865 |  | 8.280 |
| Overige algemene kosten | 1.407 | 1.595 |  | 636 |
| Legaat Sionsberg | 908 | 908 |  | 908 |
| Storting vermogen t.l.v. rente en dividenden | 48.027 | 44.965 |  | 43.930 |
|  | 102.097 | 104.290 |  | 104.306 |
|  |  |  |  |  |
| Voordelig saldo | 283.790 | 268.744 |  | 265.243 |