### Exploitatierekening 2013

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | 2012 |
|  | € |  | € |
| Baten |  |  |  |
|  |  |  |  |
| Pachten boerderijen en land | 153.911 |  | 147.006 |
| Opbrengst beleggingen | 186.996 |  | 200.956 |
| Rente banken | 26.953 |  | 37.461 |
| Overige opbrengsten | 1.689 |  | - |
|  | 369.549 |  | 385.423 |
|  |  |  |  |
| Lasten |  |  |  |
|  |  |  |  |
| Kosten verpacht onroerend goed | 15.576 |  | 15.306 |
| Honorarium rentmeester | 9.867 |  | 8.999 |
| Kosten beleggingen | 5.876 |  | 9.422 |
| Bestuurskosten | 19.233 |  | 19.951 |
| Accountants- en advieskosten | 8.280 |  | 8.107 |
| Overige algemene kosten | 636 |  | 1.868 |
| Legaat Sionsberg | 908 |  | 908 |
| Storting vermogen t.l.v. rente en dividenden | 43.930 |  | 48.902 |
|  | 104.306 |  | 113.463 |
|  |  |  |  |
| Voordelig saldo | 265.243 |  | 271.960 |