### Exploitatierekening 2012

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | 2011 |
|  | € |  | € |
| Baten |  |  |  |
|  |  |  |  |
| Pachten boerderijen en land | 147.006 |  | 136.065 |
| Opbrengst beleggingen | 200.956 |  | 198.089 |
| Rente banken | 37.461 |  | 34.634 |
| Overige opbrengsten | - |  | 16.652 |
|  | 385.423 |  | 385.440 |
|  |  |  |  |
| Lasten |  |  |  |
|  |  |  |  |
| Kosten verpacht onroerend goed | 15.306 |  | 14.233 |
| Honorarium rentmeester | 8.999 |  | 10.099 |
| Kosten beleggingen | 9.422 |  | 9.055 |
| Bestuurskosten | 19.951 |  | 19.045 |
| Accountants- en advieskosten | 8.107 |  | 7.973 |
| Overige algemene kosten | 1.868 |  | 147 |
| Legaat Sionsberg | 908 |  | 908 |
| Storting vermogen t.l.v. rente en dividenden | 48.902 |  | 48.103 |
|  | 113.463 |  | 109.563 |
|  |  |  |  |
| Voordelig saldo | 271.960 |  | 275.877 |