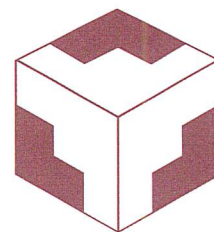


## Balans per 31 december van

(na verwerking voorstel resultaatbestemming)

|                                |   | 2020         |               | 2019         |               |
|--------------------------------|---|--------------|---------------|--------------|---------------|
|                                |   | €            | €             | €            | €             |
| <b>ACTIVA</b>                  |   |              |               |              |               |
| <b><u>Vaste activa</u></b>     |   |              |               |              |               |
| <b>Materiële vaste activa</b>  | 1 |              |               |              |               |
| Inventaris                     |   | 44.470       |               | 32.670       |               |
| Transportmiddelen              |   | <u>1.050</u> |               | <u>1.745</u> |               |
|                                |   |              | 45.520        |              | 34.415        |
| <b><u>Vlottende activa</u></b> |   |              |               |              |               |
| <b>Vorderingen</b>             |   |              |               |              |               |
| Overlopende activa             | 2 | <u>-</u>     |               | <u>1.725</u> |               |
|                                |   |              | -             |              | 1.725         |
| <b>Liquide middelen</b>        | 3 |              | 36.913        |              | 25.235        |
|                                |   |              | <u>82.433</u> |              | <u>61.375</u> |



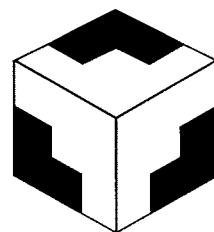
## Stichting Kampen Boys Choir

|                                         | 2020 |               | 2019          |        |
|-----------------------------------------|------|---------------|---------------|--------|
|                                         | €    | €             | €             | €      |
| <b>PASSIVA</b>                          |      |               |               |        |
| <b><u>Eigen vermogen</u></b>            |      |               |               |        |
| Kapitaal                                | 4    | <u>64.252</u> | <u>54.842</u> |        |
|                                         |      | 64.252        |               | 54.842 |
| <b><u>Schulden op lange termijn</u></b> |      |               |               |        |
| Voorziening reis Engeland               | 5    | 12.500        | -             |        |
| Voorziening jubileum concert            | 6    | <u>-</u>      | <u>5.000</u>  |        |
|                                         |      | 12.500        |               | 5.000  |
| <b><u>Schulden op korte termijn</u></b> |      |               |               |        |
| Belastingen e.d.                        | 7    | 2.331         |               |        |
| Overlopende passiva                     | 8    | <u>3.350</u>  | <u>1.533</u>  |        |
|                                         |      | 5.681         |               | 1.533  |
|                                         |      | <u>82.433</u> | <u>61.375</u> |        |

De jaarrekening is vastgesteld op de bestuursvergadering van  
de datum 28 februari 2021

De heer G.J. van de Wege, voorzitter

De heer H. Stoel, penningmeester



## Staat van baten en lasten over 2020 en 2019 van St Kampen Boys Choir

|                                  |    | 2020   |                     | 2019   |                     |
|----------------------------------|----|--------|---------------------|--------|---------------------|
|                                  |    | €      | €                   | €      | €                   |
| <b><u>Baten</u></b>              |    |        |                     |        |                     |
| Concerten                        | 9  |        | 12.622              |        | 45.982              |
| Giften                           | 10 |        | 44.084              |        | 40.530              |
| Lesgeld                          | 11 |        | 11.438              |        | 12.681              |
| c.d. verkopen                    | 12 |        | 336                 |        | 3.177               |
| Gebruikersvergoeding             | 13 |        | 3.455               |        | -                   |
| Subsidies                        | 14 |        | 11.266              |        | -                   |
| Overige opbrengsten              | 15 |        | 125                 |        | -                   |
| <b>Totale baten</b>              |    |        | <u>83.326</u>       |        | <u>102.370</u>      |
| <br><b><u>Lasten</u></b>         |    |        |                     |        |                     |
| Huur                             | 16 | 9.000  |                     | 11.891 |                     |
| Honoraria                        | 17 | 32.779 |                     | 38.881 |                     |
| Kantoorkosten                    | 18 | 8.086  |                     | 5.185  |                     |
| Diverse benodigdheden            | 19 | 1.178  |                     | 2.253  |                     |
| Vervoerkosten                    | 20 | 1.637  |                     | 3.094  |                     |
| Algemene kosten                  | 21 | 173    |                     | 1.627  |                     |
| Kosten Engelandreis              | 22 | 10.934 |                     | 17.814 |                     |
| Reis- en verblijfkosten          | 23 | 1.939  |                     | 4.235  |                     |
| Kosten C.D.'s                    | 25 | -      |                     | 4.467  |                     |
| Niet verrekenbare voorbelasting  | 26 | 3.107  |                     | -      |                     |
| Donatie kosten jubileum concert  | 27 | 5.000  |                     | 5.000  |                     |
| Afschrijvingen                   | 28 | 10.083 |                     | 6.765  |                     |
| <b>Som der lasten</b>            |    |        | <u>73.916</u>       |        | <u>101.212</u>      |
| <br><b>Resultaat verslagjaar</b> |    |        | <u><u>9.410</u></u> |        | <u><u>1.158</u></u> |